



## PUBLIC NOTICE AND PUBLIC HEARING

### 2019 PROPOSED BUDGET

In accordance with the federal regulations 24 CFR, Part 91, the City of Mount Vernon, New York has prepared a draft 2018 Annual Action Plan for submission for its Community Development Programs. This document is a requirement for direct financial assistance under the Department of Housing and Urban Development (HUD) funding programs including the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). This plan includes the proposed draft budget for 2018.

For Fiscal Year 2018, the City of Mount Vernon anticipates that it will receive \$1,661,732 in CDBG funds and \$440,662 in HOME funds. A maximum of 26.6% (\$442,020.71) of the total CDBG allocation will be made available for public service programs and projects to be administered by the City or by sub-recipients. (Note: This amount exceeds the 15% public service cap. Mount Vernon is one of three entitlement communities that can exceed the 15% public service cap per HUD).

The City of Mount Vernon will host a public meeting on Wednesday, July 17, 2018, 6:00pm at the City Council Chambers Room.

Public Comments: The comment period is from July 2 to August 2, 2019. All stakeholders are encouraged to express their views on the proposed draft budget by emailing Dom McCoy at: [DMcCoy@cmvny.com](mailto:DMcCoy@cmvny.com). Non-English speaking individuals and those who require the information in an alternative format may contact the Planning Department at 914-699-7320 to request assistance. All comments received by 12:00 NOON on August 2, 2019 will be considered.

Agency	Program	Category	Amount
<b>Program Administration</b>			
Urban Renewal Agency	CD Administration	Program Administration	\$332,346.40
			<b>Total: \$332,346.40</b>
<b>Public Facilities and Improvements</b>			
Fire Department	Address repairs at multiple fire stations as well as acquire fire protection equipment, fire trucks and vehicles, firefighter suppression equipment, and “jaws of life” and other life-saving equipment.	Public Facilities and Improvements	\$377,020.71
Department of Public Works	Sewer Repairs, new sidewalks, street repaving, traffic lights, curb cuts, visibility signs, installation of flashing caution signs, speed bumps, reduced speed signage and ADA improvements	Public Facilities and Improvements	\$345,364.89
			<b>Total: \$722,385.60</b>
<b>Economic Development</b>			
Women’s Economic Development Corporation	Small Business Assistance	Micro-Enterprise Assistance	\$50,000.00
Urban Renewal Agency	Mayor’s College Scholarship Program	Economic Development	\$50,000.00
			<b>Total: \$100,000.00</b>

Program Delivery			
Urban Renewal Agency	Program Delivery		\$65,000.00
			Total: \$65,000.00
<b>Public Services</b>			
My Sister's Place	Domestic Violence and Human Trafficking	Public Service	\$50,000.00
Feeding Westchester – (includes funding for Backpack Program, Summer Feeding Program, Mobile Food Pantry, Fresh Market Program, Agency Emergency Food Program. Soup Kitchen	Hunger	Public Service	\$125,000.00
Department of Recreation – (includes funding for Mount Vernon RBI Program, YCOP, Community Youth Football, Macedonia After-School Program	Increase Recreational and After-School Services for Low-and Moderate-Income Youth	Public Service	\$105,000.00
Legal Services of the Hudson Valley	Eviction Prevention	Public Service	\$102,000.00
Family Services of Westchester	Elder Abuse Prevention Program	Public Service	\$25,000.00
Upon This Rock Ministries	Reentry Population	Public Service	\$35,000.00
			Total: \$442,020.71
			<b>CDBG Total: \$1,661,732.00</b>
Urban Renewal Agency	HOME Admin	Program Administration	\$44,066.20
TBD	HOME CHDO	Housing	\$66,099.30
TBD	The City will utilize HOME funds for the sale of single-family units to eligible homebuyers through the construction and/or rehabilitation of city-owned vacant or abandoned residential property.	Housing	\$330,496.50
			<b>HOME Total \$440,662.00</b>

The draft 2018 Annual Action Plan is available on the City website: <http://cmvny.com/cdbg/>. Hard copies of the draft Annual Action Plan will also be made available for public review at the following public locations:

**City of Mount Vernon**  
**Department of Planning and Community Development**  
City Hall  
One Roosevelt Square, Room #211  
Mount Vernon, NY 10550

**City of Mount Vernon**  
**City Clerk's Office**  
City Hall  
One Roosevelt Square, Room #104  
Mount Vernon, NY 10550

**City of Mount Vernon Public Library**  
28 South First Avenue  
Mount Vernon, NY 10550