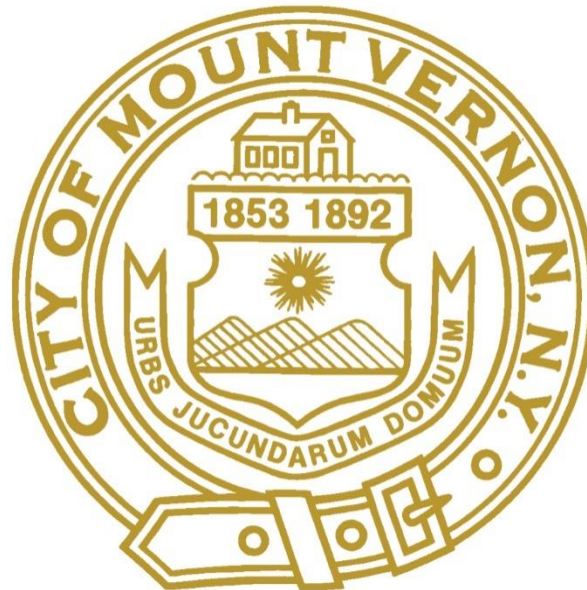


# Mount Vernon Draft Annual Action Plan for HUD Entitlement Funding



2017 Draft Action Plan for HUD Entitlement Funds  
2nd Public Hearing  
July 31, 2017  
Mount Vernon City Hall

# 2017 Action Plan for HUD Entitlement Funds

## What is the Purpose of this Meeting?

- This is an opportunity to provide input to City of Mount Vernon in response to the Draft Program Year 2017 Action Plan for the use of U.S. Department of Housing and Urban Development (HUD) entitlement grant funds: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME).
- Comments on the Draft Program Year 2017 Action Plan can be made following today's presentation or be submitted via mail or email until 12 Noon on Monday, August 7, 2017.

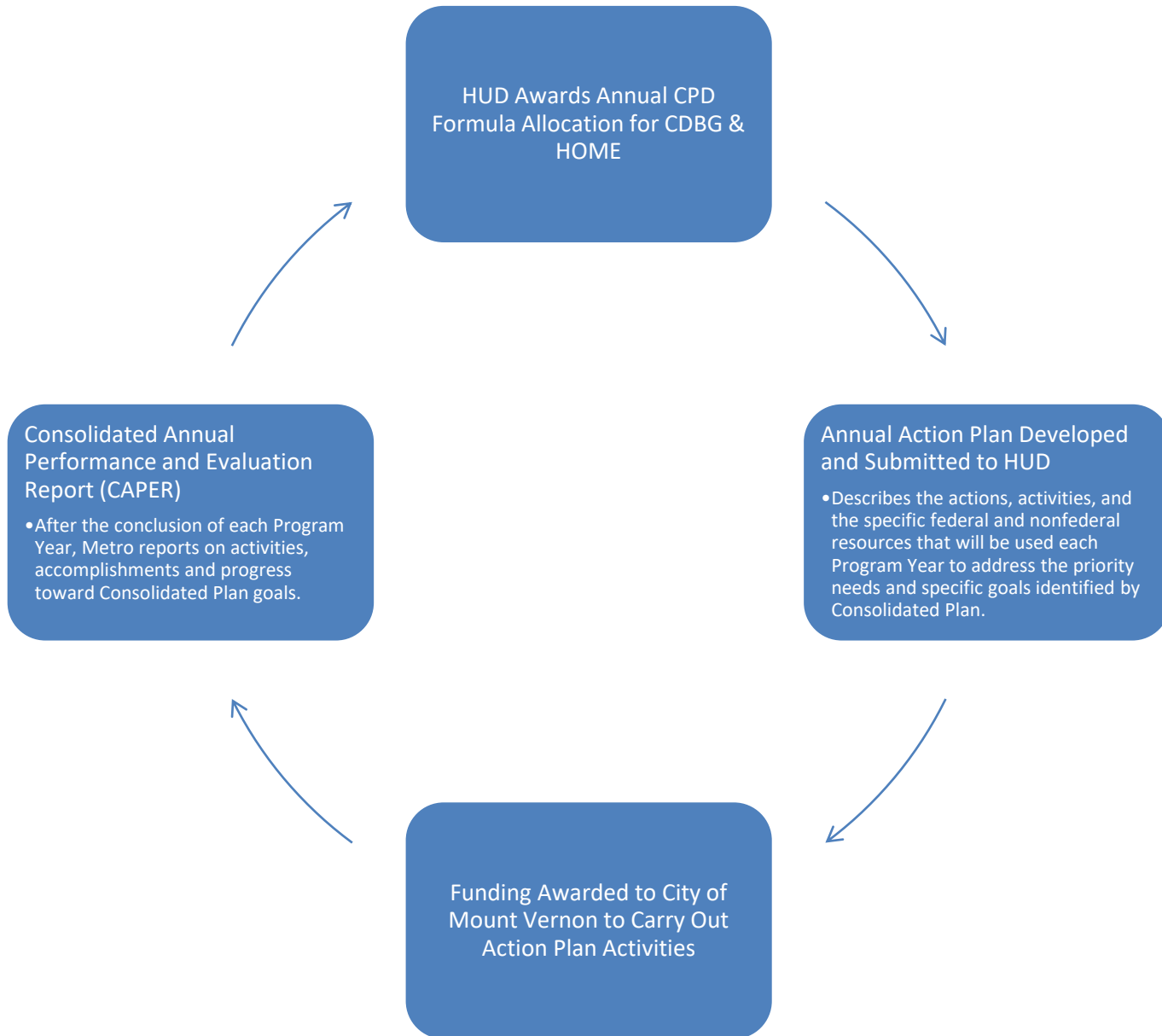
## HUD Entitlement Allocations for Program Year 2017 are:

- Mount Vernon's allocations for Fiscal Year (FY) 2017 are: \$1,435,516 of CDBG funds and \$355,206 in HOME funds.
- The final Annual Action Plan will be due to the U.S. Department of Housing and Urban Development on August 16, 2017.

## 2017 Action Plan- Which Funds are Covered?

- Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME)
- Funding is allocated on a formula basis each year by the U.S. Department of Housing and Urban Development, but in order to receive these grant funds, the City of Mount Vernon must complete:
- Five-Year Consolidated Plan • Annual Action Plan • Annual Report (CAPER)
- Download the Consolidated Plan, the Draft Program Year 2017 Action Plan and past years' Action Plans at <http://cmvny.com/cdbg/>

# HUD Entitlement Grant Process



# How Does Mount Vernon Get These Funds?

Funding is allocated on a formula basis each year by the U.S. Department of Housing and Urban Development, but in order to receive these grant funds, the City of Mount Vernon must complete:

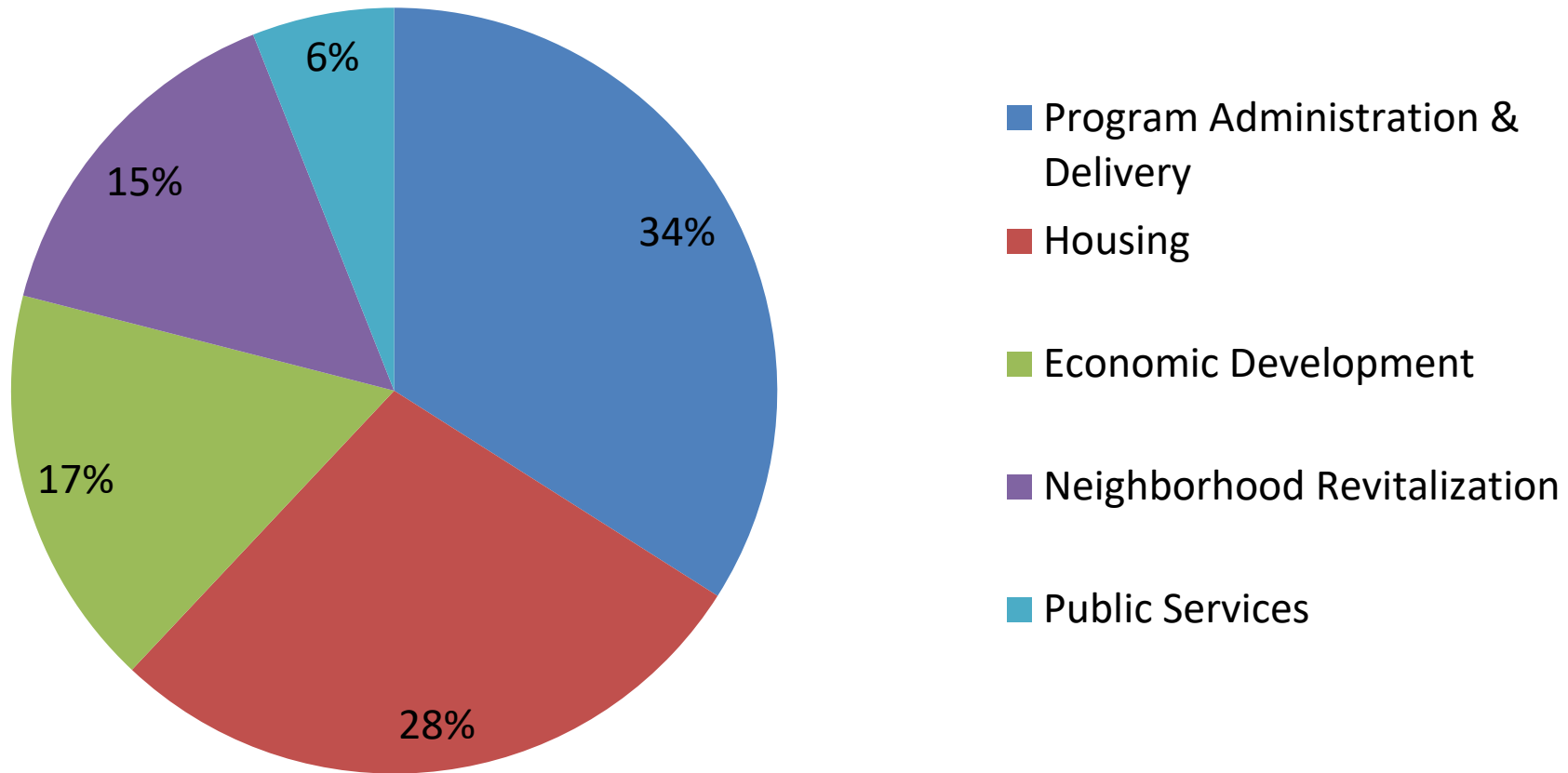
- Five-Year Consolidated Plan – 2015 to 2019
- Annual Action Plan
- Annual Report (CAPER)

# What Are The Priorities For These Funds?

- Strengthen public safety through new investments in public infrastructure
- Invest in our youth through employment and job training programs
- Invest in our children through after school enrichment and athletic programs
- Preserve and develop new affordable housing
- Continue foreclosure prevention counseling to assist residents, especially seniors

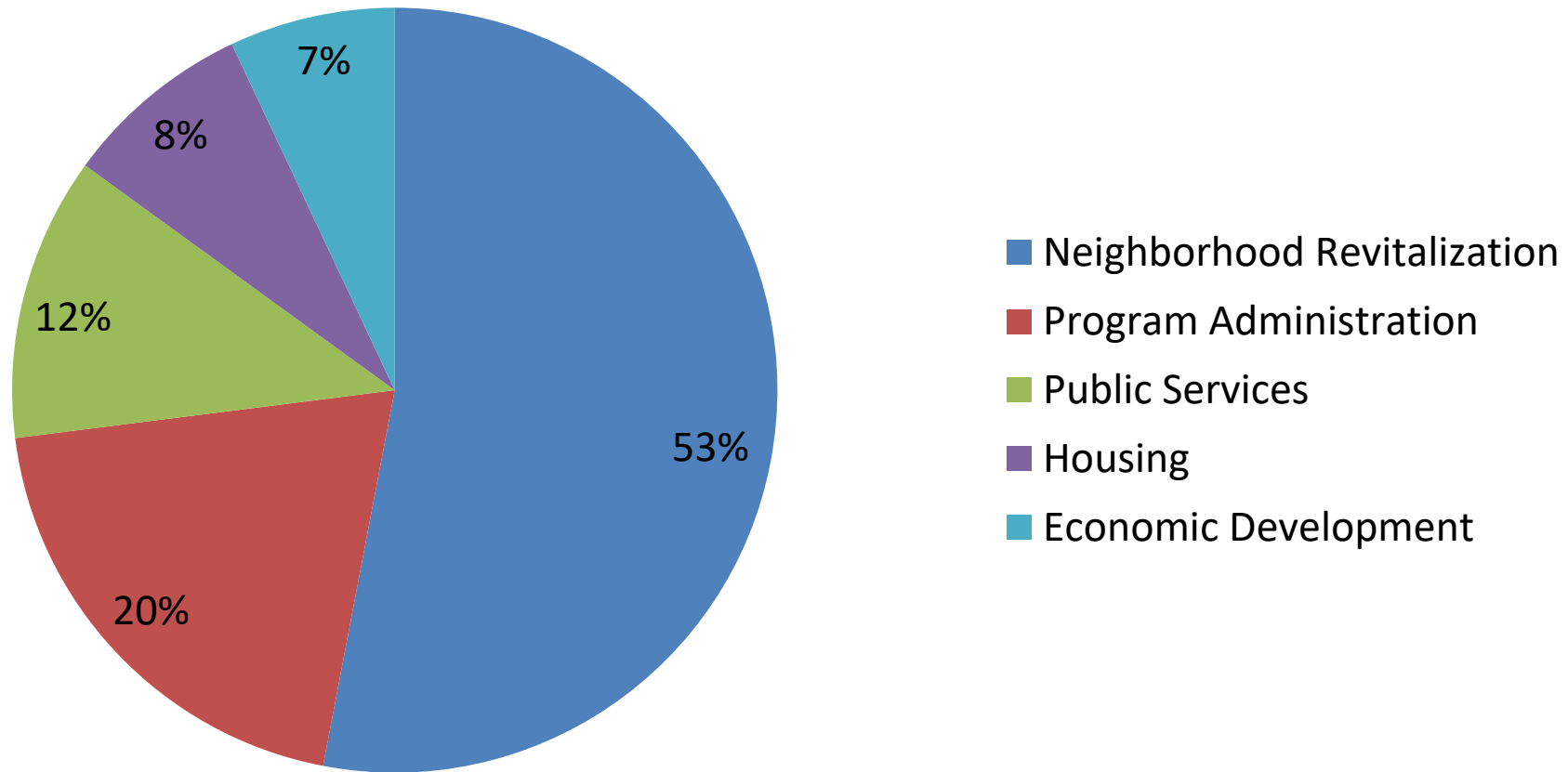
# How Were Grant Funds Allocated in 2016

Proposed Allocation of Program Year 2016 Funds



# Proposed Allocation of Funds in 2017

## Allocation of Program Year 2017 Funds



# 2017 Proposed Projects

Agency	Program	Category	Amount
Urban Renewal Agency	CD Administration	Program Administration	\$287,103.20
Urban Renewal Agency	Special Code Enforcement	Neighborhood Revitalization	\$68,345.40
Urban Renewal Agency	Street Lights	Neighborhood Revitalization	\$762,740.00
Mayor's College Scholarship Program	College Scholarship	Economic Development	\$30,000.00
Mayor's s Youth Development Program	Midnight Basketball	Economic Development	\$42,000.00
Mayor's Youth Development Program	My Brother's Keeper/My Sister's Keeper	Economic Development	\$30,000.00
Mount Vernon United Tenants	Eviction Prevention	Housing	\$25,000.00
Westchester Residential Operations	Foreclosure Counseling	Housing	\$10,000.00
Westchester Residential Operations	Fair Housing Counseling	Housing	\$10,000.00
Friendship for Tots	Summer Camp	Public Service	\$20,000.00
Mount Vernon Youth Bureau	World of Work	Public Service	\$76,000.00
Mount Vernon Youth Bureau	Safe Haven – Steam Program	Public Service	\$74,327.40
		<b>CDBG Total</b>	<b>\$1,435,516.00</b>
Urban Renewal Agency	HOME Admin	Program Administration	\$35,520.60
Urban Renewal Agency	HOME CHDO	Housing	\$53,289.90
Urban Renewal Agency	HOME Entitlement Program	Housing	\$266,395.40



# Unspent HOME & Emergency Solutions Grant Funds

The City of Mount Vernon has the following unspent grant funds available from prior years for which it seeks public input:

- \$786,000 in HOME funds from FY10 to FY16; and
- \$67,440.99 in Emergency Solutions Grant Funds from Fiscal Year 2010

# Action Plan Timeline

- July 7, 2017
  - CDBG Applications for FY 2017 funds released
  - Pre-Application Workshops Held on July 11 and July 12
  - Applications due by 4:00 p.m. on July 17
- July 25, 2017
  - Draft plan released for review, 14-day public comment period begins
- July 29, 2017
  - 1<sup>st</sup> Public Hearing
  - Mount Vernon Public Library – Children’s Room
- July 31, 2017
  - 2<sup>nd</sup> Public Hearing
  - Mount Vernon City Hall/City Council Chambers
- August 2017
  - Public comment period ends on August 7
  - Final plan submitted by the City to HUD on August 16

**THANK YOU**